

St Bede's Catholic College

Pupil Premium grant 2019/2020 Projected expenditure

Overview of the College

Number of pupils on roll Year 7-11: 957

History of Pupil Premium funding: 2015/2016 £127K, 2016/2017 £134K, 2017/2018 £119K, 2018/2019 £118K

Number of pupils and pupil premium grant (PPG) received						
Total number of pupils on roll	957 (Years 7-11)					
Total number of pupils for whom the college receives pupil premium funding		PP	FSM	Ever 6	Forces	CIC
	Year 7	18	11	16	0	0
	Year 8	24	10	21	1	0
	Year 9	16	6	16	0	0
	Year 10	27	12	22	1	0
	Year 11	26	14	21	0	1
	Total	111	53	96	2	1
	Total : 114 which includes children of service personnel and children adopted from care					
Amount of PP received per pupil	Funding for LAC* & FSM & Ever6 – £935 each Funding for children of Armed Forces parents £300 Funding for children adopted from care under the Adoption and Children Act 2002 - £2,300 each					
*LAC – Looked After Child						
Total amount of PPG expected	£106685 £2300 (CIC)					
Spending Objectives:						
<p>The Pupil Premium is additional funding provided to enhance the education of disadvantaged and vulnerable pupils. The aim is to improve achievement and progress for this group, allowing them to achieve their potential and flourish by engaging successfully with education thus enhancing social mobility.</p> <p>This will be realised when Pupil Premium achievement is:</p> <ul style="list-style-type: none"> • Significantly greater than the achievement of pupil premium children nationally • Championed by staff • Supported by parental engagement <p>The ideal would be that there is no gap between the relative performance of any pupil groups.</p> <p>We monitor carefully the use of Pupil Premium and its impact on narrowing the gap in performance. Progress data is analysed thoroughly and responded to where underperformance is identified. Resources and support are in place with clear targets for improvement.</p> <p>Our data shows that this additional resource is having a positive impact on progress for disadvantaged pupils.</p> <p>Progress 8 : The outcome for pupil premium children at St. Bede's Catholic College was -0.39. This score puts the progress of pupil premium children in line with the national figure - the national figure for overall progress of pupil premium children was -0.44.</p> <p>The GCSE 2019 EM4+ score for pupil premium children was 83.3%, which is well above the national average of 44%.</p>						

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Pupil Premium Grant 2019-2020 Projected Expenditure		Total grant: £104385 (CIC £2300)
Item/Project	Estimated Budget	
Key Stage 3 Intervention Support includes: <ul style="list-style-type: none"> ▪ 1:1 tuition in English and Maths ▪ SISRA analytics assessment tool – to help monitor performance ▪ Literacy support for those struggling with their reading ▪ Mentoring ▪ Pupil Support Staff ▪ Attendance Officer – to ensure good attendance ▪ Pastoral guidance ▪ Peripatetic Music lessons ▪ Curriculum enrichment ▪ Ingredients for practical Food lessons ▪ Parental engagement ▪ Transportation ▪ English as an additional language assistance ▪ After school club subsidy ▪ Sports holiday camp subsidy ▪ 1:1 meetings with tutor 	£44,700	
Key Stage 4 Interventions Support includes: <ul style="list-style-type: none"> ▪ Planned Support for CIC identified on Personal Education Plan ▪ 1:1 small group English and Maths support ▪ 1:1 support with other subjects as required ▪ Revision classes/materials ▪ Peripatetic Music lessons ▪ Curriculum enrichments, field trips and visits ▪ Careers advice and guidance interviews ▪ Increased support for Post16 transition ▪ Mentoring by staff and peers ▪ Holiday revision classes and transportation ▪ Additional lessons in Maths and English – small groups ▪ English as an additional language assistance ▪ Pre-teaching in some subjects, particularly mathematics. ▪ Alternative placement, if necessary ▪ Negotiated transfer costs 	£35,000 (+CIC £2300)	
School Counsellor	£5,685	
Family Support	£4,000	
Small class support	£15,000	

The above interventions include: In addition to the strategies listed above, pupil premium children will receive both academic and pastoral mentoring. The academic mentoring will be facilitated by teaching staff. PP children will be monitored and Year 11 provided with Maths & English additional lessons. The pastoral mentoring will include a focus in boosting 'wellness' alongside 'Action mentoring'. Although we have more PP children in KS3 a greater proportion of the budget per child is spent at KS4 to try and secure good grades for those at this critical stage.